

# SUPPLEMENTARY APPROPRIATION BILL (No.1) 2021/2022

## SAMOA

### Explanatory Memorandum

#### 1.0 Object and reasons:

The Bill contains the First Supplementary Appropriation for Financial Year 2021/2022 ending 30<sup>th</sup> June 2022.

#### Clauses:

- Clause 1: - gives the short title and commencement date of the Bill.
- Clause 2: - provides for the grant and appropriation of **\$10,349,971** from the Treasury Fund for the outputs and sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties and transactions on behalf of the State as set out in the First Schedule.
- Clause 3: - authorises the reduction of **\$4,671,359** earlier appropriated for particular Ministries and Departments as set out in the Second Schedule and re-appropriates such funds in the manner as set out in the First Schedule.

- First Schedule:** - provides the sums authorised to be expended under clause 2 as appropriated to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State, including additions to earlier appropriations as per section 3.
- Second Schedule:** - provides the outputs and sub-outputs from which amounts earlier appropriated are to be reduced from and the outputs and sub-outputs to which amounts earlier appropriated are to be re-allocated as per section 3.



(Hon MULIPOLA Anarosa Ale Molio'o)

**MINISTER OF FINANCE**

**SUPPLEMENTARY APPROPRIATION  
BILL (No.1) 2021/2022**

**SAMOA**

**Arrangement of Provisions**

1. Short title and commencement
2. Grant and appropriation of \$10,349,971 out of the Treasury Fund
3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs

Schedules

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**2021, No.**

**A BILL INTITULED**

**AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial and Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year ending on the 30<sup>th</sup> day of June 2022 (“Financial Year 2021/2022”).**

**BE IT ENACTED** by the Legislative Assembly of Samoa in Parliament assembled as follows:

**1. Short title and commencement:**

- (1) This Act may be cited as the Supplementary Appropriation Act (No.1) 2021/2022 and is read together with and forms part of the Appropriation Act 2021/2022 (“principal Act”).
- (2) Section 2 and the Schedules relate to Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2021/2022.
- (3) This Act commences on the date of assent by the Head of State.

**2. Grant and appropriation of \$10,349,971 out of the Treasury Fund:**

- (1) There may be issued out of the Treasury Fund and applied to outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2021/2022, sums which do not exceed in aggregate the sum of \$10,349,971 inclusive of the amount appropriated under section 3.

- (2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State in the manner specified in the First Schedule.

**3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs:**

- (1) The principal Act is amended by authorising the reduction of the amount of \$4,671,359 from the listed Ministries and Departments according to the amounts set out in the Second Schedule.
- (2) The reduction amount of \$4,671,359 under subsection (1) is appropriated and re-allocated to the Departments and outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

**FIRST SCHEDULE**  
**(Sections 1(2), 2(2) and 3(2))**  
**ADDITION IN APPROPRIATIONS**

Ministry	Description	Appropriations	Totals
<b>AGRICULTURE AND FISHERIES</b>			
<b><u>Addition to Transactions on Behalf of the State:</u></b>			
	Agricultural Development Project	120,000	
	Refurbishment of Savaii Packhouse	200,000	
	<b>Total: Addition to Transactions on Behalf of the State:</b>		<b>320,000</b>
		<b>Total Expenditure:</b>	<b>\$ 320,000</b>
<b>COMMERCE, INDUSTRY AND LABOUR</b>			
<b><u>Addition to Transactions on Behalf of the State:</u></b>			
	Grants to Associations	20,000	
	<b>Total: Addition to Transactions on Behalf of the State:</b>		<b>20,000</b>
		<b>Total Expenditure:</b>	<b>\$ 20,000</b>

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**FINANCE**
**Addition to Outputs Provided by the Ministry:**

6.0	Accounting Services & Financial Reporting	7,918
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<b>Addition to Outputs Provided by the Ministry:</b>	<b>7,918</b>
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**Addition to Transactions on Behalf of the State:**

Civil Society Support Programme	150,000
Samoa Ports Development Project	3,149,239
Maintenance Fees for the Commonwealth Secretariat Debt Management System	52,154
ADB System Strengthening for Effective Coverage of new Vaccines in the Pacific	150,000
Otahuhu Lease	830,402

<b>Total: Addition to Transactions on Behalf of the State:</b>	<b>4,331,795</b>
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<b>Total Expenditure:</b>	<b>\$ 4,339,713</b>
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**FOREIGN AFFAIRS AND TRADE**
**Addition to Outputs Provided by the Ministry:**

1.0	Policy Advice to the Minister	278,261
3.5	High Commission – Canberra	182,250
8.0	Legal Services	13,879

**Total: Addition to Outputs  
Provided by the Ministry: 474,390**

**Addition to Transactions on Behalf of the State:**

	VAGST Output Tax	41,739
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**Total: Addition to Transactions  
on Behalf of the State: 41,739**

**Total Expenditure: \$ 516,129**

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**NATURAL RESOURCES AND ENVIRONMENT**
**Addition to Outputs Provided by the Ministry:**

2.0	Ministerial Support	457,724
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**Total: Addition to Outputs  
Provided by the Ministry: 457,724**

**Addition to Transactions on Behalf of the State:**

	VAGST Output Tax	35,995
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<b>Total: Addition to Transactions on Behalf of the State:</b>	<b>35,995</b>
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<b>Total Expenditure:</b>	<b><u>\$ 493,719</u></b>
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**POLICE**

**Addition to Outputs Provided by the Ministry:**

4.0 General Policing - Savaii	417,748
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<b>Total: Addition to Outputs Provided by the Ministry:</b>	<b>417,748</b>
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**Addition to Transactions on Behalf of the State:**

VAGST Output Tax	62,662
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<b>Total: Addition to Transactions on Behalf of the State:</b>	<b>62,662</b>
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<b>Total Expenditure:</b>	<b><u>\$ 480,410</u></b>
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**WORKS, TRANSPORT AND INFRASTRUCTURE**

**Addition to Transactions on Behalf of the State:**

Street Addressing	100,000
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<b>Total: Addition to Transactions on Behalf of the State:</b>	<b>100,000</b>
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**Addition to Outputs Provided by Third Parties:**

Samoa Water Authority -	
CSO	2,000,000
Electric Power Corporation -	
CSO	2,000,000

**Total: Outputs Provided  
by Third Parties: 4,000,000**

**Total Additional Expenditure: \$ 4,100,000**

**LEGISLATIVE ASSEMBLY**

**Addition to Outputs Provided by the Ministry:**

2.0 Servicing the Office of the	
Clerk	35,000
3.1 Servicing the Chamber	
and Procedure Office	45,000

**Total: Addition to Outputs  
Provided by the Ministry: 80,000**

**Total Additional Expenditure: \$ 80,000**

<p><b>TOTAL ADDITIONAL OVERALL EXPENDITURES 2021 - 2022</b></p>
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**\$ 10,349,971**

**SECOND SCHEDULE**  
**(Sections 1(2) and 3(1))**  
**REDUCTION IN APPROPRIATIONS**

Ministry	Description	Appropriations	Totals
<b>AGRICULTURE AND FISHERIES</b>			
<b><u>Reduction in Transactions on Behalf of the State:</u></b>			
	Agriculture Show	(320,000)	
	<b>Total: Reductions in Transactions on Behalf of the State:</b>		<b>\$ (320,000)</b>
	<b>Total: Reduction in Expenditure:</b>		<b>\$ (320,000)</b>
<b>FINANCE</b>			
<b><u>Reduction in Transactions on Behalf of the State:</u></b>			
	OPEC/Petroleum Tank Farm	(200,000)	
	Samoa Connectivity Project	(550,000)	
	Import Duty on Aid & Loan Funded Projects	(1,500,000)	
	VAGST on Aid & Loan Funded Project	(1,600,000)	

ADB Central Cross Island  
Road Upgrade Project (350,000)

**Total: Reductions in Transactions  
on Behalf of the State: \$ (4,200,000)**

**Total: Reduction in Expenditure: \$ (4,200,000)**

**NATURAL RESOURCES AND ENVIRONMENT**

**Reduction in Outputs Provided by the Ministry:**

1.0 Policy Advice to the  
Responsible Minister (71,359)

**Total: Reductions to Outputs  
Provided by the Ministry: \$ (71,359)**

**Total: Reduction in Expenditure: \$ (71,359)**

**LEGISLATIVE ASSEMBLY**

**Reduction in Transactions on Behalf of the State:**

Parliamentary Programme  
(Education &  
Engagement) (80,000)

**Total: Reductions in Transactions  
on Behalf of the State: \$ (80,000)**

**Total: Reduction in Expenditure: \$ (80,000)**

**TOTAL REDUCTIONS OVERALL  
EXPENDITURES 2021 - 2022**

**\$ (4,671,359)**